

Kerala Gazette No. 49 dated 13th December 2016.

PART I

Section i



GOVERNMENT OF KERALA

Law (Legislation-Publication) Department

NOTIFICATION

No. 18980/Leg.Pbn.2/2016/Law.

Dated, Thiruvananthapuram, 7th September 2016.

The following Act of Parliament published in the Gazette of India, Extraordinary, Part II, Section I dated the 26th day of March, 2016 is hereby republished for general information. The Bill as passed by the Houses of Parliament received the assent of the President of India on the 25th day of March, 2016.

By order of the Governor,

A. C. FRANCIS,
Joint Secretary.

THE APPROPRIATION (VOTE ON ACCOUNT) ACT, 2016

(ACT NO. 19 OF 2016)

*AN**ACT*

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2016-17.

BE it enacted by Parliament in the Sixty-seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Appropriation (Vote on Account) Act, 2016

2. *Withdrawal of Rs. 1145878,08,00,000 from and out of the Consolidated Fund of India for the financial year 2016-17.*—From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of eleven lakh forty-five thousand eight hundred seventy-eight crores and eight lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2016-17.

3. *Appropriation.*—The sums authorised to be withdrawn from and out of the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. *Construction of references to Ministries or Departments in the Schedule.*—Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 27th January, 2016 and shall on or after that date be construed as references to the appropriate Ministries or Departments as constituted from time to time.

THE SCHEDULE

(See Sections 2, 3 and 4)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	Department of Agriculture, Co-operation and Farmer's welfare	Revenue Capital	5983,81,00,000 5,14,00,000	5983,81,00,000 5,14,00,000
2	Department of Agricultural Research and Education	Revenue	1103,33,00,000	1103,33,00,000
3	Department of Animal Husbandry, Dairying and Fisheries.....	Revenue Capital	399,24,00,000 6,01,00,000	399,24,00,000 6,01,00,000
4	Atomic Energy	Revenue Capital	2108,39,00,000 1005,11,00,000	2108,56,00,000 1005,19,00,000
5	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue Capital	220,53,00,000 50,00,000	220,53,00,000 50,00,000
6	Department of Chemicals and Petrochemicals	Revenue Capital	27,00,00,000 6,67,00,000	27,00,00,000 6,67,00,000
7	Department of Fertilisers	Revenue Capital	19981,39,00,000 17,00,000	19981,39,00,000 17,00,000

1 No. of Vote	2 <i>Services and purposes</i>	3 <i>Sums not exceeding</i>		
		Rs. <i>Voted by Parliament</i>	Rs. <i>Charged on the Consolidated Fund</i>	Rs. <i>Total Fund</i>
8	Department of Pharmaceuticals	Revenue Capital 35,22,00,000 2,00,000	"	35,22,00,000 2,00,000
9	Ministry of Civil Aviation	Revenue Capital 135,09,00,000 296,70,00,000	"	135,09,00,000 296,70,00,000
10	Ministry of Coal	Revenue Capital 60,17,00,000 183,33,00,000	"	60,17,00,000 183,33,00,000
11	Department of Commerce.....	Revenue Capital 710,46,00,000 16,67,00,000	1,00,000	710,47,00,000 16,67,00,000
12	Department of Industrial Policy and Promotion	Revenue Capital 502,82,00,000 160,00,000	"	502,82,00,000 160,00,000
13	Department of Posts.....	Revenue Capital 3910,20,00,000 67,71,00,000	10,00,000	3910,30,00,000 67,71,00,000
14	Department of Telecommunications....	Revenue Capital 3771,33,00,000 1025,45,00,000	"	3771,33,00,000 1025,45,00,000
15	Department of Electronics and Information Technology.....	Revenue Capital 514,95,00,000 39,85,00,000	"	514,95,00,000 39,85,00,000

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
16	Department of Consumer Affairs	Revenue Capital	206,64,00,000 2,88,00,000	206,64,00,000 2,88,00,000
17	Department of Food and Public Distribution.....	Revenue Capital	32496,69,00,000 10100,26,00,000	32496,69,00,000 10100,26,00,000
18	Ministry of Corporate Affairs	Revenue Capital	47,40,00,000 5,00,00,000	47,40,00,000 5,00,00,000
19	Ministry of Culture.....	Revenue Capital	405,00,00,000 11,67,00,000	405,00,00,000 11,67,00,000
20	Ministry of Defence (Misc.).....	Revenue Capital	9408,24,00,000 2004,66,00,000	9410,78,00,000 2012,16,00,000
21	Defence Pensions	Revenue	13721,94,00,000	13722,11,00,000
22	Defence Services—(Revenue).....	Revenue	31421,40,00,000	1529,00,000 31436,69,00,000
23	Capital Outlay on Defence Services....	Capital	13083,26,00,000	1452,00,000 13097,78,00,000
24	Ministry of Development of North Eastern Region.....	Revenue Capital	325,17,00,000 108,17,00,000	.. 325,17,00,000 108,17,00,000
25	Ministry of Drinking Water and Sanitation.....	Revenue	3752,13,00,000	.. 3752,13,00,000

1 No. of Vote	2 <i>Services and purposes</i>	3 <i>Sums not exceeding</i>		
		<i>Voted by Parliament</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
26	Ministry of Earth Sciences.....	Revenue Capital	250,07,00,000 29,17,00,000	1,00,000 ..
27	Ministry of Environment, Forests and Climate Change.....	Revenue Capital	575,18,00,000 9,21,00,000	....
28	Ministry of External Affairs.....	Revenue Capital	2811,92,00,000 497,17,00,000	1,00,000 ..
29	Department of Economic Affairs.....	Revenue Capital	1954,67,00,000 1470,11,00,000	....
30	Department of Financial Services.....	Revenue Capital	689,25,00,000 4936,67,00,000	....
CHARGED.— <i>Interest Payments.....</i>		Revenue	84611,66,00,000	84611,66,00,000

1 No. of Vote	2 <i>Services and purposes</i>	3 <i>Sums not exceeding</i>		
		<i>Voted by Parliament</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
		Rs.	Rs.	Rs.
32	Transfers to States	Revenue 6545,83,00,000	16774,39,00,000	23320,22,00,000
	Capital .....	..	3141,67,00,000	3141,67,00,000
	CHARGED.—Repayment of Debt.....	Capital	734405,18,00,000	734405,18,00,000
34	Department of Expenditure	Revenue 37,78,00,000	..	37,78,00,000
35	Pensions.....	Revenue 5318,33,00,000	26,67,00,000	5345,00,00,000
36	Indian Audit and Accounts Department.....	Revenue 632,19,00,000	21,61,00,000	653,80,00,000
	Capital 1,92,00,000	..	..	1,92,00,000
37	Department of Revenue.....	Revenue 1978,17,00,000	..	1978,17,00,000
	Capital 9,33,00,000	..	..	9,33,00,000
38	Direct Taxes.....	Revenue 864,50,00,000	..	864,50,00,000
	Capital 33,67,00,000	..	..	33,67,00,000
39	Indirect Taxes.....	Revenue 856,67,00,000	8,00,000	856,75,00,000
	Capital 33,33,00,000	..	..	33,33,00,000
40	Department of Disinvestment	Revenue 6,67,00,000	..	6,67,00,000
41	Ministry of Food Processing Industries	Revenue 106,00,00,000	..	106,00,00,000

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
42	Department of Health and Family Welfare	Rs. Revenue Capital	Rs. 6483,29,00,000 292,98,00,000	Rs. .. 292,98,00,000
43	Department of Health Research.....	Revenue	190,80,00,000	190,80,00,000
44	Department of Heavy Industry.....	Revenue	65,48,00,000	65,48,00,000
18		Capital	151,19,00,000	151,19,00,000
45	Department of Public Enterprises.....	Revenue	3,40,00,000	3,40,00,000
46	Ministry of Home Affairs	Revenue	721,75,00,000	1,00,000
		Capital	50,06,00,000	50,06,00,000
47	Cabinet	Revenue	69,94,00,000	69,94,00,000
48	Police	Revenue	10279,16,00,000	1,24,00,000
		Capital	1505,92,00,000	1,11,00,000
49	Transfers to Union territories with legislature	Revenue Capital	346,00,00,000 12,00,00,000	346,00,00,000 12,00,00,000

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
50	Ministry of Housing and Urban Poverty Alleviation	Revenue	1276,83,00,000	..
51	Department of School Education and Literacy.....	Revenue	12689,53,00,000	..
52	Department of Higher Education.....	Revenue	4806,67,00,000	..
53	Ministry of Information and Broadcasting	Revenue	674,11,00,000	..
		Capital	7,93,00,000	..
54	Ministry of Labour and Employment	Revenue	905,47,00,000	..
		Capital	3,53,00,000	..
55	Election Commission	Revenue	13,59,00,000	..
		Capital	6,67,00,000	..
56	Law and Justice.....	Revenue	835,33,00,000	..
		Capital	14,67,00,000	..
CHARGED.— <i>Supreme Court of India.....</i>	Revenue	..	31,65,00,000	31,65,00,000
58	Ministry of Micro, Small and Medium Enterprises	Revenue	575,70,00,000	..
		Capital	1,76,00,000	..

(1)	(2)	<i>Services and purposes</i>	(3)		
			<i>Voted by Parliament</i>	<i>Sums not exceeding Charged on the Consolidated Fund</i>	<i>Total</i>
59	Ministry of Mines	Revenue Capital	175,84,00,000 26,40,00,000	1,00,000 "	175,85,00,000 26,40,00,000
60	Ministry of Minority Affairs.....	Revenue Capital	614,54,00,000 23,33,00,000	" "	614,54,00,000 23,33,00,000
61	Ministry of New and Renewable Energy	Revenue Capital	1595,30,00,000 16,67,00,000	" "	1595,30,00,000 16,67,00,000
62	Ministry of Panchayati Raj	Revenue	128,06,00,000	"	128,06,00,00
63	Ministry of Parliamentary Affairs.....	Revenue	2,88,00,000	"	2,88,00,000
64	Ministry of Personnel Public Grievances and Pensions.....	Revenue Capital	269,07,00,000 19,52,00,000	1,41,00,000 42,00,000	270,48,00,000 19,94,00,000

1	2	3	Sums not exceeding			
			No. of Vote Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
CHARGED.—Central Vigilance Commission.						
66	Ministry of Petroleum and Natural Gas.....	<i>Revenue</i>	Rs. " 4,61,00,000	Rs. 4,61,00,000		
	Revenue	4859,77,00,000	"			4859,77,00,000
	Capital	33,00,000	"			33,00,000
67	Ministry of Planning	<i>Revenue</i>	48,77,00,000	"		48,77,00,000
	Revenue	48,77,00,000	"			
	Capital	8,00,000	"			8,00,000
68	Ministry of Power	<i>Revenue</i>	2501,86,00,000	"		2501,86,00,000
	Revenue	2501,86,00,000	"			
	Capital	987,96,00,000	"			987,96,00,000
CHARGED.—Staff Household and Allowances of the President						
70	Lok Sabha.....	<i>Revenue</i>	Rs. " 8,77,00,000	Rs. 8,77,00,000		
71	Rajya Sabha	<i>Revenue</i>	103,88,00,000	17,00,000		104,05,00,000
	Revenue	62,70,00,000	"			62,87,00,000
CHARGED.—Union Public Service Commission.						
73	Secretariat of the Vice-President.....	<i>Revenue</i>	Rs. " 36,17,00,000	Rs. 36,17,00,000		
74	Ministry of Road Transport and Highways.....	<i>Revenue</i>	77,00,000	"		77,00,000
	Revenue	8809,83,00,000	"			8809,83,00,000

(1)	(2)	(3)		
		Sums not exceeding		
No. of Vote	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
75	Department of Rural Development	Capital	9117,83,00,000	1,67,00,000
		Revenue	27589,97,00,000	..
76	Department of Land Resources	Revenue	275,73,00,000	275,73,00,000
77	Department of Science and Technology	Revenue	746,97,00,000	746,97,00,000
		Capital	2,41,00,000	2,41,00,000
78	Department of Scientific and Industrial Research	Revenue	676,04,00,000	..
		Capital	1,09,00,000	1,09,00,000
79	Department of Biotechnology	Revenue	303,33,00,000	303,33,00,000
80	Ministry of Shipping	Revenue	246,53,00,000	246,53,00,000
		Capital	60,23,00,000	60,23,00,000
81	Ministry of Skill Development and Entrepreneurship.....	Revenue	295,09,00,000	295,09,00,000
		Capital	5,62,00,000	5,62,00,000

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
82	Department of Social Justice and Empowerment	Revenue Capital	103783,00,000 56,50,00,000	....
83	Department of Empowerment of Persons with Disabilities.....	Revenue Capital	125,59,00,000 5,00,00,000	125,59,00,000 5,00,00,000
84	Department of Space.....	Revenue Capital	686,26,00,000 558,79,00,000	10,00,000 7,00,000
85	Ministry of Statistics and Programme Implementation	Revenue Capital	787,47,00,000 4,67,00,000	787,47,00,000 4,67,00,000
86	Ministry of Steel.....	Revenue	1427,00,000	1427,00,000
87	Ministry of Textiles	Revenue Capital	762,38,00,000 3,42,00,000	762,38,00,000 3,42,00,000
88	Ministry of Tourism	Revenue Capital	264,88,00,000 18,00,000	264,88,00,000 18,00,000
89	Ministry of Tribal Affairs	Revenue Capital	128,02,00,000 11,67,00,000	664,73,00,000 ..
				792,75,00,000 11,67,00,000

1	2	3	Sums not exceeding				
			No. of Vote	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
					Rs.	Rs.	Rs.
90	Andaman and Nicobar Islands	Revenue	576,74,00,000	..	..	576,74,00,000
		Capital	113,93,00,000	..	..	113,93,00,000
91	Chandigarh	Revenue	576,51,00,000	5,68,00,000	..	582,19,00,000	
		Capital	65,79,00,000	8,33,00,000	..	74,12,00,000	
92	Dadra and Nagar Haveli	Revenue	114,54,00,000	..	..	114,54,00,000
		Capital	64,08,00,000	..	..	64,08,00,000
93	Daman and Diu	Revenue	231,25,00,000	..	..	231,25,00,000
		Capital	46,30,00,000	..	..	46,30,00,000
94	Lakshadweep	Revenue	181,56,00,000	..	..	181,56,00,000
		Capital	27,58,00,000	..	..	27,58,00,000
95	Ministry of Urban Development	Revenue	2583,78,00,000	13,96,00,000	..	2597,74,00,000	
		Capital	1900,90,00,000	16,17,00,000	..	1917,07,00,000	

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
96	Ministry of Water Resources, River Development and Ganga Rejuvenation.....	Revenue Capital	1392,93,00,000 67,12,00,000	1392,93,00,000 67,79,00,000
97	Ministry of Women and Child Development.....	Revenue Capital	2979,69,00,000 5,00,00,000	2979,69,00,000 5,00,00,000
98	Ministry of Youth Affairs and Sports.....	Revenue Capital	257,00,00,000 8,33,00,000	257,00,00,000 8,33,00,000
	Total		306059,30,00,000	839818,78,00,000
				1145878,08,00,000